

Annual Report



October 1, 2014 - September 30, 2015

Looking Back

Endangered Species Act Victory: The U.S. Fish and Wildlife Service succeeded in classifying all chimpanzees, both wild and captive, as endangered under the Endangered Species Act (ESA). Until this change, only wild chimpanzees were listed as endangered while captive chimpanzees were listed as threatened. We are hopeful that this change will provide sweeping protections, including the end of breeding chimpanzees for use in entertainment and as personal pets.

Additional 50 Retirees: In 2013 the National Institutes of Health announced the decision to retire virtually all of the federally owned chimpanzees, other than a reserve of 50 in the event they were needed in research. In November 2015, Dr. Francis Collins, the director of the National Institutes of Health, determined the 50 chimps held in reserve would also be retired. We are working to devise a plan that will allow more than 300 chimpanzees to have the best retirement.

LPZ Collaboration: Chimp Haven began a formal collaboration with Lincoln Park Zoo, focusing on building upon our existing programs and increasing sustainability for Chimp Haven; from strategic planning to expanding our behavioral and cognitive research program to improving and enhancing the overall experience on our visitor days. We look forward to our continued partnership as we work toward making Chimp Haven even stronger.

For more updates, follow us on Facebook, Twitter and Instagram.

You Investment at Work...

93,360 lbs



The amount of pine straw and hay provided for chimps to make their own nests.

262,935 lbs



The amount of fresh fruits, vegetables and primate protein biscuits provided for the chimps.

2,651



The number of individuals who were reached through Chimp Haven's educational outreach programs.

208



The number of chimpanzees who received treatment and preventative care from the sanctuary's veterinary team.

¹ Due to inclement weather, four events were canceled last year. This number does not accurately reflect the amount of individuals who normally visit the sanctuary during the year.

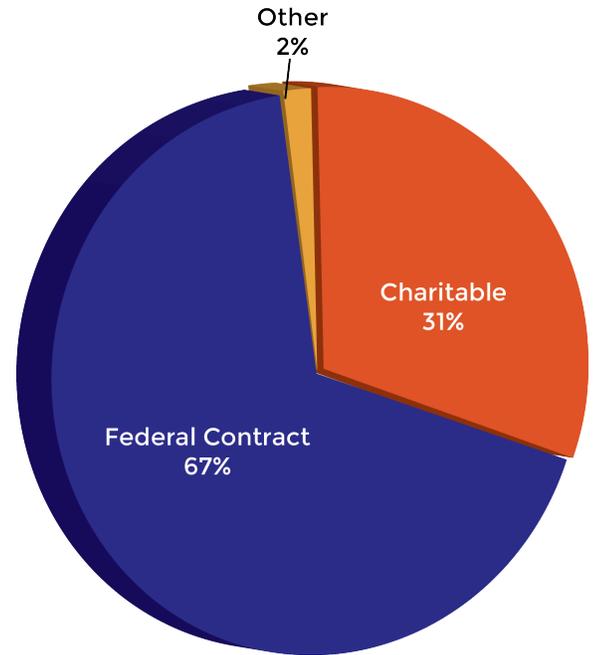
Financial Overview



October 1, 2014 - September 30, 2015

Annual Fund Revenue

| | |
|------------------|-------------|
| Charitable | \$1,240,305 |
| Federal Contract | \$2,700,211 |
| Other | \$62,159 |
| <hr/> | |
| Subtotal | \$4,002,675 |
| Capital Projects | \$1,842,981 |
| Endowment Gifts | \$380,000 |
| <hr/> <hr/> | |
| Total | \$6,225,656 |



Expenses

| | |
|----------------------------|-------------|
| Chimp Care | \$3,378,077 |
| General and Administrative | \$422,765 |
| Fundraising | \$456,302 |
| <hr/> | |
| Total | \$4,257,144 |

