

Chimp Haven 2011 ANNUAL REPORT



CHIMP HAVEN

CHIMP HAVEN MISSION

To provide humane care for chimpanzees that have been used for biomedical research, or other purposes, and which are no longer used for those purposes.

To provide large, enriched and permanent housing for these animals in accordance with all state and federal regulations pertaining to the care and housing of these nonhuman primates.

To provide noninvasive research opportunities on the behavior and biology of chimpanzees and to disseminate this information to others in publicly available formats.

To educate the public about these endangered nonhuman primates and the needs for conservation in the wild and protection in captivity.



Table of Contents

Message from the Chairman, Board of Directors.....	2
Message from the President.....	3
Chimp Haven: A Year In Review.....	4-7
Financial Highlights	8
2011 Honor Roll of Donors.....	10-29
Memorials & Honorarians.....	30-31



Zort is a playful and happy guy!

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Letter from the CHAIRMAN, BOARD OF DIRECTORS



Greetings!

This has been a great year for Chimp Haven as you can tell from the details of this report. However, I want to focus on two items from the Board of Directors. Early this year we engaged in developing a strategic plan for the organization. To do so we brought in a professional facilitator and the Board met at the sanctuary for a full day of discussions. Also present were key individuals from the staff. Together we established goals both near term and long range and then established action items to achieve them. Both the staff and the BOD are working hard to make the goals happen.

Secondly, at the end of the year I stepped down as the chair of the Board after ten years. We have a diverse Board both in education and experience. They all are actively involved in the organization, each bringing their own expertise to Chimp Haven. I want to thank them for their hard work as well as their support of me as the Chair. Also, thanks go to our staff for their passionate care of the chimpanzees and their support of the organization's mission. This organization is built on the team concept and it truly functions that way. Everybody is essential to achieving our mission.

Finally I want to thank our supporters without whom we could not offer such high quality care for the animals.

Sincerely,

Thomas M. Butler, D.V.M., M.S.
Chair, Chimp Haven Board of Directors

Message from the PRESIDENT

Dear Friends,

The year 2011 has been very eventful for chimpanzees, both at Chimp Haven and elsewhere. We started the year by integrating 16 chimpanzees who had arrived in the fall into new social groups. All had been retired from biomedical research. Mid-year was met with more new arrivals. Six elderly chimpanzees including Jerry Allen and his “girls” were transferred from a laboratory to Chimp Haven. A day I will never forget was when I received a phone call from Bob Barker who, along with other generous donors, made it possible for the sanctuary to bring five additional chimpanzees home. They had all been infected with HIV and hepatitis during their decades of use in research. Construction of our third habitat with approximately 2.5 acres of beautiful forest and meadows concluded the year.



At a national level, several events have the potential to impact the life of chimpanzees in our country. The U.S. Fish and Wildlife Service received a petition calling to end the “split-listing” for chimpanzees, in which they are considered endangered in their country of origin but only threatened in the United States. The petition (which is still under consideration) seeks to provide chimpanzees in our country with the same protection as other endangered species, which could impact their use as pets, in entertainment or in research. The Great Ape Protection and Cost Savings Act was also reintroduced. This bill aims to end invasive medical research using chimpanzees and calls for the retirement of federally owned chimpanzees. Finally, a committee of scientists organized by the Institute of Medicine produced a report in December, 2011 indicating that most uses of chimpanzees in medical research were not necessary.

The potential impact of these initiatives is not yet known. However, Chimp Haven launched a strategic planning program to ensure that the sanctuary is prepared for the future. My deepest appreciation goes to our donors, staff and board members for making it possible for Chimp Haven to succeed in its mission to care for chimpanzees in need – now and for decades to come.

Thank you for your support,

Linda Brent, Ph.D.
President and Director



Chimp Haven is fortunate to have many talented and dedicated individuals on our team.

Chimp Haven 2011

The Year in Review

Chimpanzee Care

- Early in the year, staff worked to integrate the 16 chimpanzees who arrived in November, 2010 into large social groups.
- Six chimpanzees retired from biomedical research arrived in August and five chimpanzees from a bankrupt sanctuary in Texas arrived in September.
- The chimpanzee positive reinforcement training program made great strides in terms of the skills of staff and the number of chimpanzees trained.
- Our veterinary team, led by Dr. Raven Jackson, worked with local surgeon Dr. Ghali, to remove a large bony tumor from Jerry's jaw. He is now able to eat and drink with ease.
- The veterinary care program's diagnostic abilities were enhanced with donations of two ultrasound machines.
- The William Bingham Foundation made it possible for Chimp Haven to purchase a time- and cost-saving blood analyzer.

Education and Outreach

- Amy Fultz' role was expanded to Manager of the Behavior and Education Programs.
- Our Education program reached 839 children through Classrooms that Care; 2747 people attended Chimpanzee Discovery Days; 146 attended the wildly popular new program Chimp, Chat & Chew.
- Staff gave presentations at scientific meetings: American Society of Primatologists, Association of Primate Veterinarians, Wesleyan University and Yale University.
- A new website was launched in November, with updated information and ability to upload new pictures, videos and news items.



A new educational program called Chimp Chat & Chew was introduced in 2011. For a small fee, visitors get a behind-the-scenes hayride, lunch and lecture by Chimp Haven staff.

Regulatory

- Our application for accreditation by the Global Federation of Animal Sanctuaries was submitted.
- The Program Description for continuing accreditation by the Association for the Assessment and Accreditation of Laboratory Animal Care, International was submitted.
- Our Sanctuary Chimpanzee Care Committee and outside consultants assisted the organization in reviewing and recommending new procedures to deal with the extreme heat that we experienced in the summer.



Daily enrichment activities stimulate Ed's mind.

Organizational Advancement

- Restructuring of the department was completed this year with a focus on major gifts and national media.
- The voices of the chimpanzees of Chimp Haven were featured in the Rise of the Planet of the Apes, and staff interviews were included in the Blu-Ray version.
- A fall event with a Halloween theme was held to support Chimp Haven's education program.
- Bob Barker stepped forward with a contribution to fund the transfer of five HIV+ chimpanzees to the sanctuary and begin building them a new home.



20th Century Fox recorded audio of the chimpanzees at Chimp Haven for the movie, Rise of the Planet of the Apes. Chuck Michael is hard at work recording the sounds of the chimpanzees.

Board of Directors and Staff

- Board and staff members participated in Strategic Planning meetings to set goals and prepare the organization for the next five years.
- Jennifer Whitaker joined the Chimp Haven team as our new Assistant Director and Dr. Sarah Breaux came onboard as a postdoc in the Behavior Department.
- Chimp Haven submitted a proposal to the National Institutes of Health to continue to operate the National Chimpanzee Sanctuary System, which officially retires chimpanzees used in federally supported medical research.
- Dr. Tom Butler stepped down as chairman of the Board of Directors at the end of the year.

Facilities

- Lightning struck the sanctuary, knocking out most of our electronics. Our entire phone system had to be replaced, as well as many computers and computer systems.
- New structures, benches and shady areas were installed to increase the chimpanzees' comfort and wellbeing.
- Construction of the Barker Habitat began in the fall, including a 2.5 acre area with trees and meadows.
- Gardens were planted, maintained and harvested by staff, resulting in fresh organic produce for the chimpanzees and a reduction in our expenses.



Chimp Haven's Sustainability Team plants fruits and vegetables for the chimpanzees to eat.



Bob Barker, on a recommendation from his philanthropic advisor, Nancy Burnet, made it possible for Chimp Haven to build a brand new habitat for five HIV+ chimpanzees who had been stranded at a facility in Texas.



Construction began for the new Barker Habitat in September, 2011.

2010-2011 AUDITED FINANCIALS

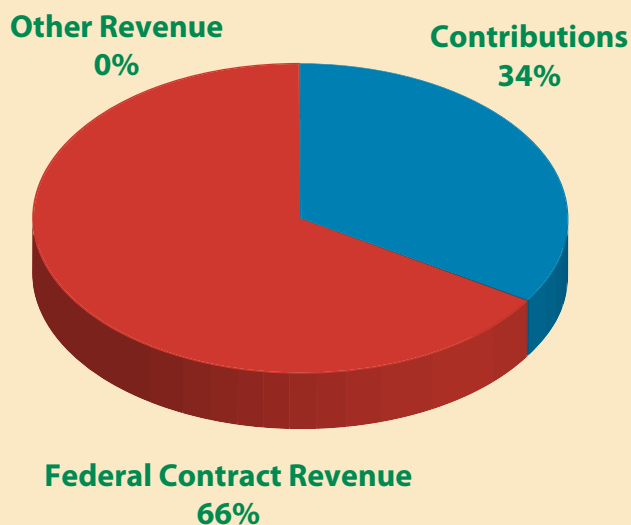
REVENUE

Contributions	\$1,043,866
Federal Contract Revenue	\$2,003,462
Other Revenue	\$4,331
	<hr/>
	\$3,051,659

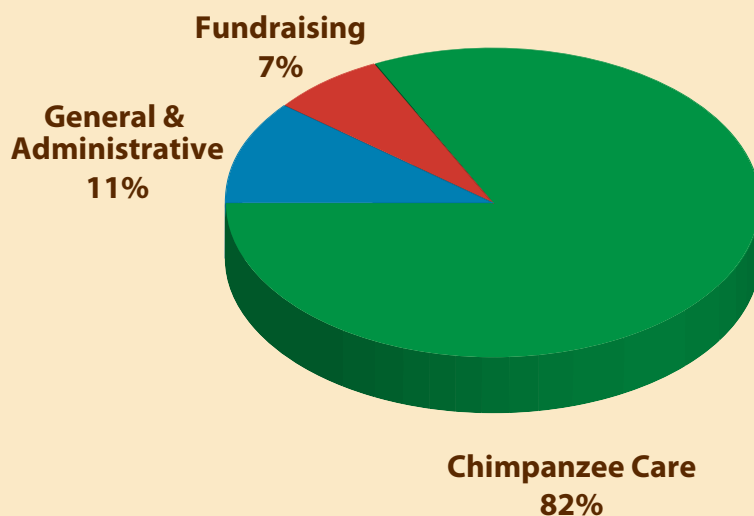
EXPENSES

Chimpanzee Care	\$2,500,642
Fundraising	\$226,270
General and Administrative	\$351,657
	<hr/>
	\$3,078,569

REVENUE



EXPENSES



CHIMP HAVEN STATEMENT OF FINANCIAL ACTIVITY 2010-2011

Total Revenues and Support	\$3,051,659
Total Expenses	\$3,078,569
Changes in Net Assets	\$(26,910)
Net Assets Beginning of Year	\$14,307,878
Net Assets End of Year	\$14,280,968

Chimp Haven undergoes an extensive annual audit. The audit is performed in accordance with generally accepted auditing standards (GAAS) with financial statements prepared in accordance with generally accepted accounting principles (GAAP). Summary financial information comes from an independent audit report by Cook & Moorehart, CPA of Shreveport, Louisiana. A copy of this audit is available upon request.



Emma and Keeli pause to enjoy the morning sun.

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The Chimp Haven Honor Roll of Donors recognizes those who generously committed to making a difference at Chimp Haven, The National Chimpanzee Sanctuary. The honor roll acknowledges gifts received in 2011.

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Tracy is often seen climbing trees and she thoroughly enjoys showing off her acrobatic skills to visitors at Chimpanzee Discovery Day.

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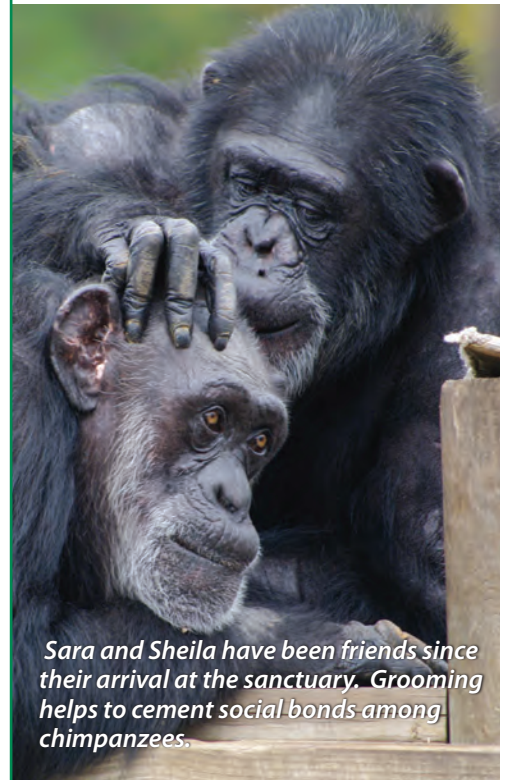
Queenie enjoys a pumpkin.

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Sara and Sheila have been friends since their arrival at the sanctuary. Grooming helps to cement social bonds among chimpanzees.

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Unknown to Chimp Haven staff, Flora was pregnant in 2011. She gave birth to Valentina Rose on February 14, 2012.

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Sara doesn't like to share her food with others.

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Ginger arrived at the sanctuary in the fall of 2010 and was integrated into a large social group.

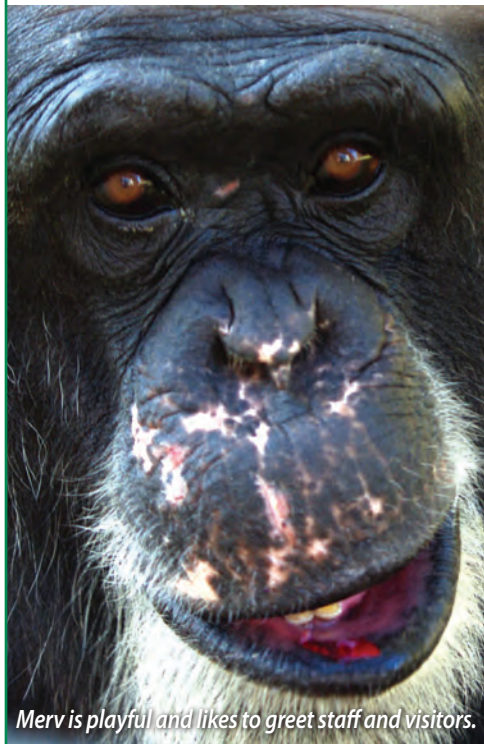
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Candy canes were given to the chimpanzees on Christmas. Hamlet likes his sweet treat!

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 She loves attention from the staff.*

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Tracy begs for food from Suzanna, who became her surrogate mother after her own mother died.

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Our vet tech, Barbie, takes time out of her busy schedule to paint faces at Chimpanzee Discovery Day.

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Pierre arrived at Chimp Haven in 2011. He takes his Mickey Mouse toy with him everywhere he goes.

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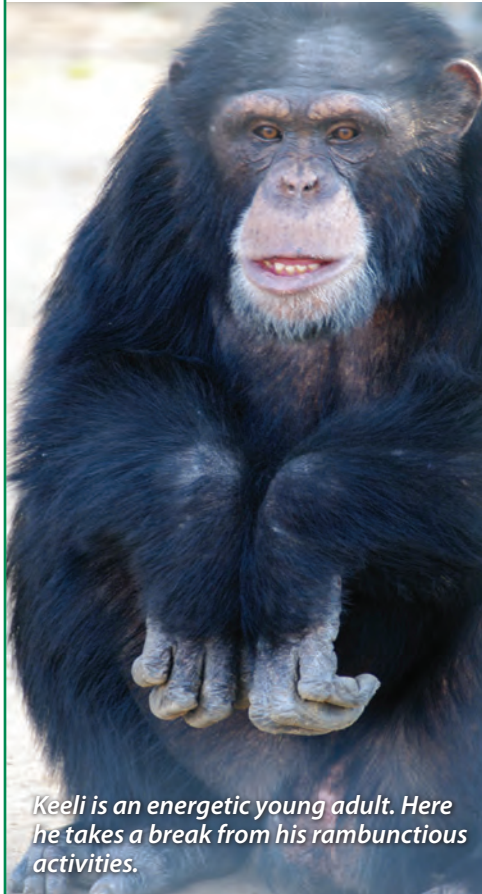


Chimp Haven welcomed Jerry Allen, as well as Penny, Ladybird and Karen, who where all retired from biomedical research.

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Keeli is an energetic young adult. Here he takes a break from his rambunctious activities.

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Sheba is a highly intelligent chimpanzee who spent most of her life in cognitive studies before being retired to the sanctuary.

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Henry loves to have his picture taken. Even with a mouthful he will stop to pose for the camera.

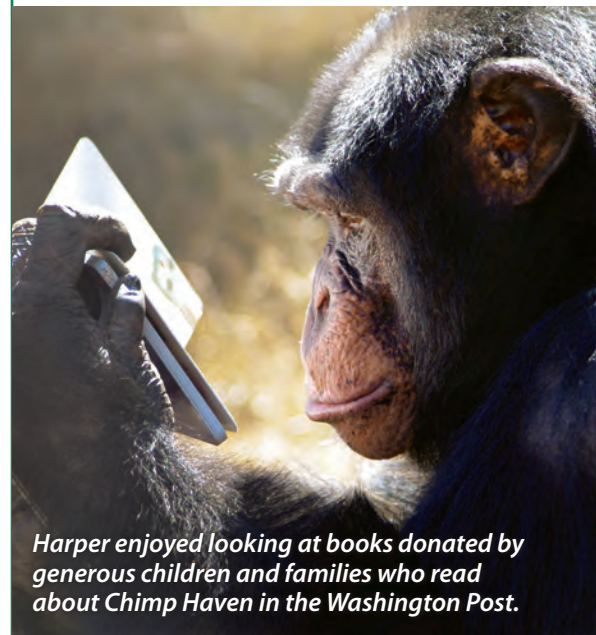
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