

2019 ANNUAL REPORT

Friends and partners,

It's been an exciting year at Chimp Haven! In addition to welcoming 49 new chimpanzees to the sanctuary this fiscal year, we reached a significant milestone in our expansion campaign and moved closer than ever to our goal of welcoming all eligible chimpanzees to a life at sanctuary.

We might be a little biased, but we think our 2019 arrivals are some of the most special chimps we've ever met. In this report you'll meet Maxi, Kaya, and Hobbes, who joined our chimpanzee family in the spring and quickly settled in with their new pals. They are just a few of the incredible 49 new arrival stories you made possible this year, and we look forward to seeing what their future at the sanctuary holds.

As we welcomed new faces to the sanctuary, this summer we also said a sad goodbye to Chimp Haven's oldest resident, Sarah Anne, who passed just shy of her 60th birthday. Sarah Anne came to Chimp Haven in 2006, and her intelligence, feisty attitude, and regal disposition quickly made her one of the most beloved personalities at the sanctuary. Chimp Haven staff and supporters from all over the country shared touching tributes to Sarah Anne, a testament to human and chimp lives she impacted throughout her extraordinary life.

As we continue to make room for the many chimpanzees still waiting to come to sanctuary, this year we reached a big milestone in our expansion efforts with the completion of two new chimpanzee living spaces. The 15,000-square-foot open-air corrals welcomed their first residents this summer, and the chimps are thrilled with their new spaces!

With \$16 million raised toward our nearly \$20 million expansion campaign goal, we're closer than ever to completing this vital work to

make room for every eligible chimp to come to Chimp Haven. We have big plans for the campaign in 2020, and look forward to sharing our continued progress.

Lastly, in 2019, we were thrilled to begin an exciting film project in partnership with National Geographic. "Meet the Chimps," produced by National Geographic, will take viewers behind-the-scenes at Chimp Haven, exploring the lives of our extraordinary chimps and the dedicated staff who care for them. The 6-part series will air on the newly-launched Disney+ streaming platform in 2020. We can't wait to share our sanctuary and chimpanzee family with viewers all over the world!

And of course, every day with your support we continue our most vital work: giving our growing chimpanzee family the retirement they deserve. This year the sanctuary saw more sweet friendships, more playful games of chase, and more beautiful stories of transformation than ever before. We can't wait to see what the next year holds.

All of us at Chimp Haven remain so thankful to be able to do the work we do alongside supporters like you. We're proud to partner with you and look forward to the day when they're all here living the Chimp Life.

Thank you for your support,

Rana E. Smith

Rana Smith President & CEO





Your Impact

When Maxi's group arrived at the sanctuary in spring 2019, it was immediately clear that these chimps had personality. Maxi is a whiz at positive reinforcement training, often "training her trainer" if she gets bored with the day's lesson. Taffy is a tough, playful girl who doesn't mind getting rough and tumble with the boys. Hobbes never met a lady he didn't like. All of them are expert catchers, snatching bananas that staff toss them out of thin air.

It wasn't long before they joined a larger social group and made their way into their new family as if they'd been there all along. In the fall, the entire group was introduced to one of our multi-acre forested habitats for the very first time. We couldn't wait to see what they would think!

Kaya quickly went exploring all the way down to the habitat moat. Her eyes were wide with excitement as she took in her new surroundings. She seemed to want to touch and explore every part of her new home. As for Hobbes, true to his rambunctious nature, he took off with a big burst of energy and sprinted the entire length of the habitat. Staff were smiling ear to ear as they watched his big, joyful display.

Even as Maxi's group continues to create bonds within their larger social family, they still love to break off by themselves and patrol the perimeter of their entire habitat together, a behavior that chimpanzees often display in the wild. It is such a joy to watch, and we can't wait to see what the coming years bring them at the sanctuary. numbers are as of 9/30/2019



289 Total Residents

105,485 Enrichment Activities

316,455 Meals Provided

1,727 Visitors Welcomed

We welcomed more than 900 visitors at our March Chimpanzee Discovery Day, more than ever before in a single day!

Financial Overview

Annual Fund Revenue	
Charitable	\$1,266,854
Federal Contract	\$3,773,679
Other	\$98,332
Subtotal	\$5,138,865
Capital Projects	\$2,719,275
Total	\$7,858,140

Expenses

Chimp Care	\$4,511,713
General & Administrative	\$854,259
Fundraising	\$1,075,930
Total	\$6,441,902

Ending Net Assets \$1,416,238







Our Mission

To provide and promote the best care of sanctuary chimpanzees and inspire action for the species worldwide.

Board of Directors

Stephen Ross, Ph.D. Board Chair

Katherine Leighty, Ph.D. Vice-Chair

Madalyn Allen, CPA, Treasurer

Sharon Dewar

Kathy L. Hudson, Ph.D.

Margaret Landi, V.M.D., DACLAM Elizabeth V. Lonsdorf, Ph.D.

Havard Lyons, IV

Crystal Miller-Spiegel, M.S. Secretary

Edward D. Ragan, Ph.D.

Erna Toback, Ph.D.

Patricia V Turner, DVM, DVSc, DACLAM

Rana Smith, Ex Officio